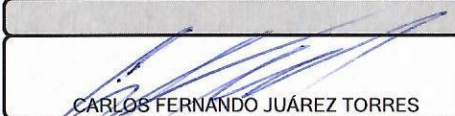


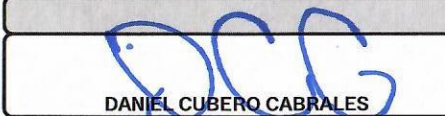
H. Ayuntamiento Constitucional de Centro  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (Finalidad y Función)  
DEL 01/01/2022 AL 31/07/2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gobierno</b>	<b>1,079,584,671.79</b>	<b>-156,460,114.41</b>	<b>923,124,557.38</b>	<b>412,404,760.01</b>	<b>399,345,666.14</b>	<b>510,719,797.37</b>
Coordinación de la Política de Gobierno	186,458,116.75	17,576,846.76	204,034,963.51	87,398,959.27	82,530,762.71	116,636,004.24
Asuntos Financieros y Hacendarios	320,620,952.29	-195,287,779.42	125,333,172.87	34,254,419.22	33,132,843.74	91,078,753.65
Asuntos de Orden Público y de Seguridad Interior	12,159,944.92	1,901,691.76	14,061,636.68	6,486,592.26	6,237,367.18	7,575,044.42
Otros Servicios Generales	560,345,657.83	19,349,126.49	579,694,784.32	284,264,789.26	277,444,692.51	295,429,995.06
<b>Desarrollo Social</b>	<b>1,936,572,072.80</b>	<b>387,889,635.08</b>	<b>2,324,461,707.88</b>	<b>1,049,145,275.95</b>	<b>984,855,058.72</b>	<b>1,275,316,431.93</b>
Protección Ambiental	539,019,237.40	161,864,693.59	700,883,930.99	276,984,542.79	263,958,742.05	423,899,388.20
Vivienda y Servicios a la Comunidad	1,201,748,630.93	207,380,201.36	1,409,128,832.29	679,504,483.26	633,456,274.88	729,624,349.03
Salud	29,740,319.77	4,615,054.24	34,355,374.01	11,693,777.56	11,225,371.49	22,661,596.45
Recreación, Cultura y Otras Manifestaciones Sociales	74,560,574.95	13,003,499.14	87,564,074.09	40,333,084.65	38,572,552.62	47,230,989.44
Educación	13,061,483.80	-344,303.49	12,717,180.31	6,171,405.00	5,809,625.77	6,545,775.31
Protección Social	77,869,260.53	1,494,642.87	79,363,903.40	34,346,903.07	31,721,412.29	45,017,000.33
Asuntos de Orden Público	572,565.42	-124,152.63	448,412.79	111,079.62	111,079.62	337,333.17
<b>Desarrollo Económico</b>	<b>72,257,814.56</b>	<b>5,541,921.07</b>	<b>77,799,735.63</b>	<b>32,862,964.01</b>	<b>28,772,758.19</b>	<b>44,936,771.62</b>
Asuntos Económicos, Comerciales y Laborales en General	16,043,073.05	5,262,394.60	21,305,467.65	7,355,826.20	6,992,426.85	13,949,641.45
Agropecuaria, Siviicultura, Pesca y Caza	44,159,824.40	-405,077.39	43,754,747.01	18,924,291.83	15,478,439.74	24,830,455.18
Transporte	362,729.92	-22,713.05	340,016.87	154,927.04	154,927.04	185,089.83
Turismo	11,692,187.19	707,316.91	12,399,504.10	6,427,918.94	6,146,964.56	5,971,585.16
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>227,202,022.75</b>	<b>240,650,330.11</b>	<b>467,852,352.86</b>	<b>363,274,539.03</b>	<b>363,274,539.03</b>	<b>104,577,813.83</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	227,202,022.75	240,650,330.11	467,852,352.86	363,274,539.03	363,274,539.03	104,577,813.83
<b>Total del Gasto</b>	<b>3,315,616,581.90</b>	<b>477,621,771.85</b>	<b>3,793,238,353.75</b>	<b>1,857,687,539.00</b>	<b>1,776,248,022.08</b>	<b>1,935,550,814.75</b>

  
CARLOS FERNANDO JUÁREZ TORRES  
DIRECTOR DE PROGRAMACIÓN

Firma en suplencia por ausencia, de conformidad con el oficio DP/1702/2022

  
JOHANDA DEL CARMEN OSUNA HUERTA  
PRESIDENTA MUNICIPAL

  
DANIEL CUBERO CABRALES  
SINDICO DE HACIENDA