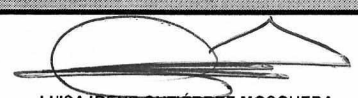


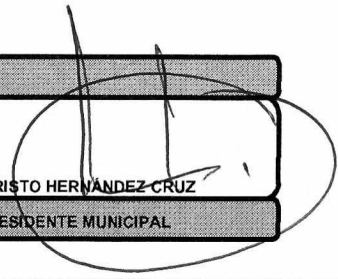


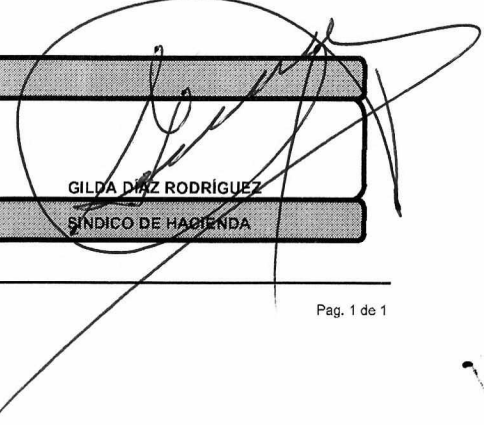
H. Ayuntamiento Constitucional de Centro
RESULTADO DE EGRESOS - LDF
(PESOS)
DEL 01/01/2021 AL 30/09/2021

7d

Concepto	2016	2017	2018	2019	2020	2021 Año del Ejercicio Vigente
1. GASTO NO ETIQUETADO	1,775,262,031.50	1,815,137,425.69	1,841,399,271.66	2,135,212,740.71	2,139,195,534.09	1,655,237,307.57
SERVICIOS PERSONALES	1,043,864,808.32	1,511,852,332.07	1,188,027,497.34	1,254,881,394.21	1,330,787,160.39	893,140,203.94
MATERIALES Y SUMINISTROS	204,314,911.42	173,738,572.40	192,484,170.97	200,514,697.03	146,831,711.48	143,261,536.06
SERVICIOS GENERALES	383,592,698.81	323,670,276.86	367,428,015.68	375,640,068.55	332,395,955.09	334,095,180.63
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	88,932,560.85	86,621,743.75	55,025,763.45	158,281,732.78	236,390,341.69	191,083,639.35
BIENES MUEBLES INMUEBLES E INTANGIBLES	4,375,096.21	2,376,766.29	1,165,572.91	86,091,270.53	32,324,357.69	5,998,813.52
INVERSIÓN PÚBLICA	37,114,814.60	6,044,637.49	0.00	30,486,835.09	20,226,532.76	35,438,202.31
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	14,290,371.95	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	9,357,847.00	9,901,087.20	7,529,154.60	10,105,526.20	4,961,026.33	7,219,731.76
DEUDA PÚBLICA	3,709,322.29	60,932,009.63	15,448,724.76	19,211,216.32	35,278,448.66	45,000,000.00
2. GASTO ETIQUETADO	940,128,972.45	1,312,255,508.89	1,433,309,957.66	1,190,562,860.03	1,151,654,853.54	799,834,361.63
SERVICIOS PERSONALES	316,381,733.07	316,273,131.75	327,653,093.15	362,514,391.87	346,119,047.72	228,709,382.50
MATERIALES Y SUMINISTROS	28,490,682.65	59,093,381.85	16,365,081.83	28,587,718.68	86,557,664.86	31,130,472.61
SERVICIOS GENERALES	281,604,635.28	350,181,647.23	481,981,911.47	305,700,802.26	280,725,031.64	174,850,633.23
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	8,767,797.00	11,205,733.61	3,230,704.96	3,082,217.87	3,572,293.70	0.00
BIENES MUEBLES INMUEBLES E INTANGIBLES	47,354,707.70	30,748,324.99	613,050.86	8,495,651.44	12,942,824.88	237,683.88
INVERSIÓN PÚBLICA	212,789,552.26	469,839,702.26	480,566,658.08	384,617,633.82	337,533,100.48	226,286,481.70
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	2,574,815.00	2,766,140.20	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	42,165,049.49	72,147,447.00	122,899,457.31	97,564,444.09	84,204,890.26	138,619,707.71
3. Total de Egresos Proyectados	2,715,391,003.95	3,127,392,934.58	3,274,709,229.32	3,325,775,600.74	3,290,850,387.63	2,455,071,669.20


LUISA IRENE GUTIÉRREZ MOSQUEDA
DIRECTORA DE PROGRAMACIÓN


EVARISTO HERNÁNDEZ CRUZ
PRESIDENTE MUNICIPAL


GILDA DÍAZ RODRÍGUEZ
SÍNDICO DE HACIENDA