

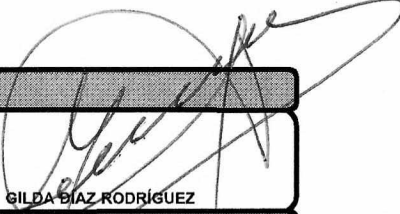
H. Ayuntamiento Constitucional de Centro  
PROYECCIONES DE EGRESOS - LDF  
(PESOS)  
(CIFRAS NOMINAL)  
DEL 01/01/2021 AL 30/06/2021

FORMATO 7b

| Concepto                                             | Año en cuestión (de<br>proyecto de<br>presupuesto) | 2022                    | 2023                    | 2024                    |
|------------------------------------------------------|----------------------------------------------------|-------------------------|-------------------------|-------------------------|
| <b>1. GASTO NO ETIQUETADO</b>                        | <b>2,126,583,595.39</b>                            | <b>1,951,288,603.17</b> | <b>2,000,070,818.25</b> | <b>2,050,072,588.71</b> |
| SERVICIOS PERSONALES                                 | 1,427,794,443.86                                   | 1,279,375,674.13        | 1,311,360,065.98        | 1,344,144,067.63        |
| MATERIALES Y SUMINISTROS                             | 153,963,035.78                                     | 207,284,399.18          | 212,466,509.16          | 217,778,171.89          |
| SERVICIOS GENERALES                                  | 312,992,090.59                                     | 395,679,785.45          | 405,571,780.08          | 415,711,074.59          |
| TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS | 171,604,818.15                                     | 59,256,728.79           | 60,738,147.01           | 62,256,600.69           |
| BIENES MUEBLES INMUEBLES E INTANGIBLES               | 0.00                                               | 0.00                    | 0.00                    | 0.00                    |
| INVERSIÓN PÚBLICA                                    | 0.00                                               | 0.00                    | 0.00                    | 0.00                    |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES          | 3,665,207.01                                       | 0.00                    | 0.00                    | 0.00                    |
| PARTICIPACIONES Y APORTACIONES                       | 6,564,000.00                                       | 9,692,015.63            | 9,934,316.02            | 10,182,673.92           |
| DEUDA PÚBLICA                                        | 50,000,000.00                                      | 0.00                    | 0.00                    | 0.00                    |
| <b>2. GASTO ETIQUETADO</b>                           | <b>906,858,847.96</b>                              | <b>929,530,319.16</b>   | <b>952,768,577.13</b>   | <b>976,587,791.56</b>   |
| SERVICIOS PERSONALES                                 | 372,630,227.96                                     | 378,871,143.24          | 388,342,921.82          | 398,051,494.86          |
| MATERIALES Y SUMINISTROS                             | 18,975,792.00                                      | 9,182,875.86            | 9,412,447.76            | 9,647,758.95            |
| SERVICIOS GENERALES                                  | 275,101,399.83                                     | 316,617,532.67          | 324,532,970.99          | 332,646,295.26          |
| TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS | 0.00                                               | 0.00                    | 0.00                    | 0.00                    |
| BIENES MUEBLES INMUEBLES E INTANGIBLES               | 0.00                                               | 0.00                    | 0.00                    | 0.00                    |
| INVERSIÓN PÚBLICA                                    | 0.00                                               | 0.00                    | 0.00                    | 0.00                    |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES          | 224,772,526.26                                     | 106,176,756.37          | 108,831,175.28          | 111,551,954.67          |
| PARTICIPACIONES Y APORTACIONES                       | 0.00                                               | 0.00                    | 0.00                    | 0.00                    |
| DEUDA PÚBLICA                                        | 158,318,135.92                                     | 118,682,011.01          | 121,649,061.28          | 124,690,287.82          |
| <b>3. Total de Egresos Proyectados</b>               | <b>3,176,381,677.36</b>                            | <b>2,880,818,922.33</b> | <b>2,952,839,395.39</b> | <b>3,026,660,380.27</b> |

  
LUISA IRENE GUTIÉRREZ MOSQUEDA  
DIRECTORA DE PROGRAMACIÓN

  
EVARISTO HERNÁNDEZ CRUZ  
PRESIDENTE MUNICIPAL

  
GILDA DÍAZ RODRÍGUEZ  
SÍNDICO DE HACIENDA