

**H. Ayuntamiento Co nstucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**DEL 01/01/2020 AL 31/05/2020**

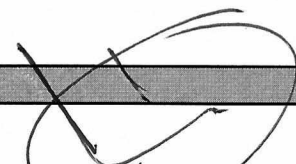
| Concepto                                                                         | Egresos          |                            |                  |                  |                  | Subejercicio     |
|----------------------------------------------------------------------------------|------------------|----------------------------|------------------|------------------|------------------|------------------|
|                                                                                  | Aprobado         | Ampliaciones / Reducciones | Modificado       | Devengado        | Pagado           |                  |
|                                                                                  | 1                | 2                          | 3 = (1 + 2)      | 4                | 5                |                  |
| <b>PROGRAMAS</b>                                                                 | 3,230,497,916.00 | 166,742,156.14             | 3,397,240,072.14 | 1,156,619,649.49 | 1,057,864,026.68 | 2,240,620,422.65 |
| <b>Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios</b> | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Sujeto a Reglas de Operación                                                     | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Otros Subsidios                                                                  | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Desempeños de las Funciones</b>                                               | 2,500,892,704.15 | 98,856,169.14              | 2,599,748,873.29 | 847,304,648.58   | 775,025,972.33   | 1,752,444,224.71 |
| Funciones de las Fuerzas Armadas                                                 | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Provisión de Bienes Públicos                                                     | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Prestación de Servicios Públicos                                                 | 1,422,426,673.05 | -32,854,502.13             | 1,389,572,170.92 | 501,963,204.98   | 469,015,402.94   | 887,608,965.94   |
| Promoción y Fomento                                                              | 292,254,077.25   | 3,067,134.48               | 295,321,211.73   | 104,731,303.74   | 95,207,199.33    | 190,589,907.99   |
| Regulación y Supervisión                                                         | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Proyectos de Inversión                                                           | 48,402,494.63    | 377,592,109.07             | 425,994,603.70   | 116,568,396.87   | 94,359,288.00    | 309,426,206.83   |
| Planeación, Seguimiento y Evaluación de Políticas Públicas                       | 737,809,459.22   | -248,948,572.28            | 488,860,886.94   | 124,041,742.99   | 116,444,082.06   | 364,819,143.95   |
| Específicos                                                                      | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Administrativos y de Apoyos</b>                                               | 622,842,195.85   | 34,105,500.38              | 656,947,696.23   | 262,146,848.36   | 243,472,365.32   | 394,800,847.87   |
| Apoyo al Proceso Presupuestario y para mejorar la eficiencia Institucional       | 593,759,705.24   | 34,377,297.65              | 628,137,002.89   | 252,646,693.42   | 234,722,915.11   | 375,490,309.47   |
| Apoyo a la Función Pública y al mejoramiento de la Gestión                       | 29,082,490.61    | -271,797.27                | 28,810,693.34    | 9,500,154.94     | 8,749,450.21     | 19,310,538.40    |
| <b>Compromisos de Gobierno Federal</b>                                           | 36,000,000.00    | -1,000,000.00              | 35,000,000.00    | 16,877,721.47    | 15,083,728.61    | 18,122,278.53    |
| Obligaciones de Cumplimiento de Resolución Jurisdiccional                        | 35,000,000.00    | 0.00                       | 35,000,000.00    | 16,877,721.47    | 15,083,728.61    | 18,122,278.53    |
| Desastres Naturales                                                              | 1,000,000.00     | -1,000,000.00              | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Obligaciones del Gobierno Federal</b>                                         | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Pensiones y Jubilaciones                                                         | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Aportaciones a la Seguridad Social                                               | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Aportaciones a Fondos de Estabilización                                          | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Aportaciones a Fondos de Inversión y Reestructura de Pensiones                   | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Programa de Gasto Federalizado</b>                                            | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Gasto Federalizado                                                               | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| <b>Gasto no Programable</b>                                                      | 70,763,016.00    | 34,780,486.62              | 105,543,502.62   | 30,290,431.08    | 24,281,960.42    | 75,253,071.54    |
| Participaciones a Entidades Federativas                                          | 0.00             | 0.00                       | 0.00             | 0.00             | 0.00             | 0.00             |
| Costo Financiero, Deuda o Apoyos a deudores y ahorradores de la banca            | 70,763,016.00    | 34,780,486.62              | 105,543,502.62   | 30,290,431.08    | 24,281,960.42    | 75,253,071.54    |

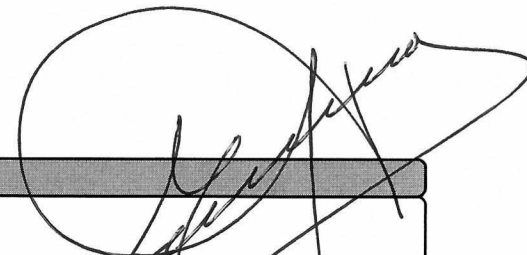


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| Concepto                                 | Egresos          |                               |                  |                  |                  | Subejercicio     |
|------------------------------------------|------------------|-------------------------------|------------------|------------------|------------------|------------------|
|                                          | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado        | Pagado           |                  |
|                                          | 1                | 2                             | 3 = (1 + 2)      | 4                | 5                |                  |
| Adeudo de Ejercicios Anteriores (ADEFAS) | 0.00             | 25,000,000.00                 | 25,000,000.00    | 0.00             | 0.00             | 25,000,000.00    |
| Total del Gasto                          | 3,230,497,916.00 | 166,742,156.14                | 3,397,240,072.14 | 1,156,619,649.49 | 1,057,864,026.68 | 2,240,620,422.65 |

  
LUISA IRENE GUTIÉRREZ MOSQUEDA  
DIRECTORA DE PROGRAMACIÓN

  
EVARISTO HERNÁNDEZ CRUZ  
PRESIDENTE MUNICIPAL

  
GILDA DÍAZ RODRÍGUEZ  
SÍNDICO DE HACIENDA