



**H. AYUNTAMIENTO DE CENTRO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL**  
**DEL 01 DE ENERO AL 31 DE OCTUBRE DEL 2018**

FINA	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>673,859,545.68</b>	<b>-37,016,781.01</b>	<b>636,842,764.67</b>	<b>465,518,082.20</b>	<b>462,714,545.20</b>	<b>171,324,682.47</b>
	1 Legislación	0.00	1,894,039.62	1,894,039.62	1,894,039.62	1,894,039.62	0.00
	3 Coordinación de la política de gobierno	228,334,991.68	1,103,713.46	229,438,705.14	171,368,764.03	169,729,649.37	58,069,941.11
	5 Asuntos financieros y hacendarios	215,646,257.46	-76,715,883.74	138,930,373.72	94,614,049.19	94,086,289.87	44,316,324.53
	7 Asuntos de orden público	1,120,435.00	736,435.54	1,856,870.54	719,497.65	719,497.65	1,137,372.89
	8 Otros servicios generales	228,757,861.54	35,964,914.11	264,722,775.65	196,921,731.71	196,285,068.69	67,801,043.94
<b>2</b>	<b>Desarrollo social</b>	<b>1,713,580,865.32</b>	<b>762,118,138.24</b>	<b>2,475,699,003.56</b>	<b>1,937,309,965.95</b>	<b>1,911,423,561.07</b>	<b>538,389,037.61</b>
	1 Protección ambiental	866,334,900.73	173,182,885.51	1,039,517,786.24	763,674,320.15	756,942,446.00	275,843,466.09
	2 Vivienda y servicios a la comunidad	670,564,621.25	435,116,958.85	1,105,681,580.10	897,077,632.07	878,682,694.57	208,603,948.03
	3 Salud	19,210,803.85	49,592,330.16	68,803,134.01	63,408,802.49	63,408,802.49	5,394,331.52
	4 Recreación, cultura y otras manifestaciones sociales	78,361,740.90	91,656,292.40	170,018,033.30	143,634,286.78	142,874,693.55	26,383,746.52
	5 Educación	4,475,751.20	18,011,102.98	22,486,854.18	21,131,193.16	21,131,193.16	1,355,661.02
	6 Protección social	74,633,047.39	-5,441,431.66	69,191,615.73	48,383,731.30	48,383,731.30	20,807,884.43
<b>3</b>	<b>Desarrollo económico</b>	<b>55,180,237.78</b>	<b>8,131,953.82</b>	<b>63,312,191.60</b>	<b>47,789,511.48</b>	<b>47,776,775.22</b>	<b>15,522,680.12</b>
	1 Asuntos económicos, comerciales y laborales en general	22,057,846.37	6,133,749.99	28,191,596.36	22,527,331.98	22,514,595.72	5,664,264.38
	2 Agropecuaria, silvicultura, pesca y caza	31,574,900.33	2,045,722.76	33,620,623.09	24,261,906.68	24,261,906.68	9,358,716.41
	7 Turismo	1,547,491.08	-282,320.75	1,265,170.33	765,471.00	765,471.00	499,699.33
	9 Otras industrias y otros asuntos económicos	0.00	234,801.82	234,801.82	234,801.82	234,801.82	0.00
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>147,352,755.22</b>	<b>-17,114,687.95</b>	<b>130,238,067.27</b>	<b>117,921,536.72</b>	<b>117,921,536.72</b>	<b>12,316,530.55</b>
	1 Transacciones de la deuda pública/costo financiero de la deuda	122,352,755.22	303,649.91	122,656,405.13	110,339,874.58	110,339,874.58	12,316,530.55
	4 Adeudos de ejercicios fiscales anteriores	25,000,000.00	-17,418,337.86	7,581,662.14	7,581,662.14	7,581,662.14	0.00
	<b>TOTAL GENERAL</b>	<b>2,589,973,404.00</b>	<b>716,118,623.10</b>	<b>3,306,092,027.10</b>	<b>2,568,539,096.35</b>	<b>2,539,836,418.21</b>	<b>737,552,930.75</b>

**EVARISTO HERNANDEZ CRUZ**  
 PRESIDENTE MUNICIPAL

**GILDA DIAZ RODRIGUEZ**  
 SINDICADA HACIENDA

**JOSÉ MARCOS QUINTERO BUENDÍA**  
 DIRECTOR DE PROGRAMACION