



**H. AYUNTAMIENTO DE CENTRO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE OCTUBRE DEL 2018**

UNIDAD	EGRESOS				SUB EJERCIDO
	INICIAL	AMPLIACIONES- REDUCCIONES	MODIFICADO	DEVENGADO	
01	80,595,001.67	-7,440,226.08	73,154,775.59	57,414,346.06	15,740,429.53
02	118,868,083.68	-2,203,907.41	116,664,176.27	82,674,956.08	33,989,220.19
03	291,358,120.53	-11,587,926.23	279,770,194.30	238,389,226.90	41,380,967.40
04	119,651,412.84	-79,879,111.48	39,772,301.36	9,876,002.70	29,896,298.66
05	16,669,168.21	2,364,045.57	19,033,213.78	14,016,518.57	5,016,695.21
06	35,688,234.36	2,916,040.31	38,604,274.67	28,617,964.24	9,986,310.43
07	21,024,505.42	-1,088,903.34	19,935,602.08	14,372,702.39	5,562,899.69
08	115,542,655.22	355,842,672.26	471,385,327.48	380,541,633.84	90,843,693.64
09	57,026,583.63	3,875,137.22	60,901,720.85	44,494,526.49	16,407,194.36
10	138,553,205.68	36,377,819.46	174,931,025.14	127,580,520.32	47,350,504.82
13	39,216,580.85	1,716,922.17	40,933,503.02	35,452,128.32	5,481,374.70
14	8,601,643.32	-92,479.93	8,509,163.39	5,975,998.47	2,533,164.92
15	6,597,881.35	-223,458.01	6,374,423.34	4,459,839.07	1,914,584.27
16	5,438,487.88	-573,593.43	4,864,894.45	3,171,780.92	1,693,113.53
18	66,284,354.97	-5,093,260.34	61,191,094.63	42,743,248.78	18,447,845.85
19	608,109,390.95	187,259,705.38	795,369,096.33	609,965,335.87	185,403,760.46
20	4,105,539.73	-91,623.02	4,013,916.71	2,841,288.96	1,172,627.75
21	6,136,433.55	56,348.45	6,192,782.00	4,552,956.67	1,639,825.33
22	6,051,162.07	-358,265.52	5,692,896.55	3,886,923.10	1,805,973.45
24	19,210,803.85	-825,937.65	18,384,866.20	12,990,534.68	5,394,331.52
25	21,903,290.79	704,249.67	22,607,540.46	16,026,474.74	6,581,065.72
26	801,672,554.38	234,590,122.72	1,036,262,677.10	827,370,552.09	208,892,125.01
29	1,668,309.07	-125,747.67	1,542,561.40	1,123,637.09	418,924.31
<b>TOTAL</b>	<b>2,589,973,404.00</b>	<b>716,118,623.10</b>	<b>3,306,092,027.10</b>	<b>2,568,539,096.35</b>	<b>737,552,930.75</b>

**JOSÉ MARCOS QUINTERO BUENDÍA**  
 DIRECTOR DE PROGRAMACION

**EVARISTO HERNANDEZ CRUZ**  
 PRESIDENTE MUNICIPAL

**GILDA SAIZ RODRÍGUEZ**  
 SINDICO DE HACIENDA