




MUNICIPIO DE CENTRO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DEL 01 DE ENERO AL 31 DE MAYO DEL 2018

FINAL	FUNCIÓN*	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
1	Gobierno	673,859,545.68	76,476,629.67	750,336,175.35	225,792,833.01	213,963,776.82	524,543,342.34
	1 Legislación	0.00	1,931,380.53	1,931,380.53	0.00	0.00	1,931,380.53
	3 Coordinación de la política de gobierno	228,334,991.68	48,238,509.68	276,573,501.36	74,142,451.01	73,383,255.92	202,431,050.35
	5 Asuntos financieros y hacendarios	215,646,257.46	-677,489.30	214,968,768.16	56,650,638.00	56,323,806.92	158,318,130.16
	7 Asuntos de orden público	1,120,435.00	260,493.81	1,380,928.81	272,750.24	272,750.24	1,108,178.57
	8 Otros servicios generales	228,757,861.54	26,723,734.95	255,481,596.49	94,726,993.76	83,983,963.74	160,754,602.73
2	Desarrollo social	1,713,580,865.32	381,558,028.26	2,095,138,893.58	857,959,858.29	819,876,090.90	1,237,179,035.29
	1 Protección ambiental	866,334,900.73	98,064,518.18	964,399,418.91	387,778,517.11	367,576,468.60	576,620,901.80
	2 Vivienda y servicios a la comunidad	670,564,621.25	139,459,048.23	810,023,669.48	316,745,393.54	302,899,886.58	493,278,275.94
	3 Salud	19,210,803.85	49,249,839.50	68,460,643.35	36,804,126.80	36,297,540.29	31,656,516.55
	4 Recreación, cultura y otras manifestaciones soci	78,361,740.90	80,131,837.00	158,493,577.90	74,202,309.09	70,966,797.91	84,291,268.81
	5 Educación	4,475,751.20	17,034,167.32	21,509,918.52	18,502,843.61	18,502,843.61	3,007,074.91
	6 Protección social	74,633,047.39	-2,381,381.97	72,251,665.42	23,926,668.14	23,632,553.91	48,324,997.28
3	Desarrollo económico	55,180,237.78	8,202,273.41	63,382,511.19	24,121,055.99	23,127,667.40	39,261,455.20
	1 Asuntos económicos, comerciales y laborales er	22,057,846.37	5,642,222.67	27,700,069.04	11,822,769.08	11,762,750.61	15,877,299.96
	2 Agropecuaria, silvicultura, pesca y caza	31,574,900.33	2,330,221.04	33,905,121.37	11,735,343.51	10,804,520.75	22,169,777.86
	7 Turismo	1,547,491.08	-4,972.12	1,542,518.96	328,141.58	325,594.22	1,214,377.38
	9 Otras industrias y otros asuntos económicos	0.00	234,801.82	234,801.82	234,801.82	234,801.82	0.00
4	Otras funciones no clasificadas en anteriores	147,352,755.22	-17,418,337.86	129,934,417.36	67,859,951.60	67,823,499.76	62,074,465.76
	1 Transacciones de la deuda pública/costo financi	122,352,755.22	0.00	122,352,755.22	60,278,289.46	60,278,289.46	62,074,465.76
	4 Adeudos de ejercicios fiscales anteriores	25,000,000.00	-17,418,337.86	7,581,662.14	7,581,662.14	7,545,210.30	0.00
	TOTAL GENERAL	2,589,973,404.00	448,818,593.48	3,038,791,997.48	1,175,733,698.89	1,124,791,034.88	1,863,058,298.59


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