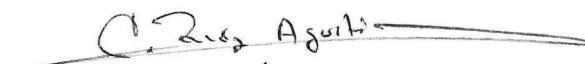




MUNICIPIO DE CENTRO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DEL 01 DE ENERO AL 31 DE MARZO DEL 2018

FINAL	FUNCION	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
1	Gobierno	673,859,545.68	99,590,155.71	773,449,701.39	121,238,876.57	109,424,833.99	652,210,824.82
	3 Coordinación de la política de gobierno	228,334,991.68	45,124,370.93	273,459,362.61	43,148,170.61	41,862,353.35	230,311,192.00
	5 Asuntos financieros y hacendarios	215,646,257.46	28,378,075.38	244,024,332.84	30,149,588.12	21,411,948.55	213,874,744.72
	7 Asuntos de orden público	1,120,435.00	260,493.81	1,380,928.81	0.00	0.00	1,380,928.81
	8 Otros servicios generales	228,757,861.54	25,827,215.59	254,585,077.13	47,941,117.84	46,150,532.09	206,643,959.29
2	Desarrollo social	1,713,580,865.32	315,302,915.64	2,028,883,780.96	517,139,152.29	462,022,093.49	1,511,744,628.67
	1 Protección ambiental	866,334,900.73	69,663,774.49	935,998,675.22	219,351,817.57	192,694,082.94	716,646,857.65
	2 Vivienda y servicios a la comunidad	670,564,621.25	107,952,076.14	778,516,697.39	178,183,337.90	164,802,357.59	600,333,359.49
	3 Salud	19,210,803.85	49,418,495.39	68,629,299.24	34,047,975.17	29,229,887.99	34,581,324.07
	4 Recreación, cultura y otras manifestaciones soci	78,361,740.90	70,184,089.01	148,545,829.91	57,673,424.83	51,395,123.19	90,872,405.08
	5 Educación	4,475,751.20	18,166,726.97	22,642,478.17	13,932,892.21	10,636,031.88	8,709,585.96
	6 Protección social	74,633,047.39	-82,246.36	74,550,801.03	13,949,704.61	13,264,609.90	60,601,096.42
3	Desarrollo económico	55,180,237.78	7,933,039.50	63,113,277.28	14,136,934.50	13,026,368.12	48,976,342.78
	1 Asuntos económicos, comerciales y laborales er	22,057,846.37	5,988,662.38	28,046,508.75	7,578,536.15	7,400,328.52	20,467,972.60
	2 Agropecuaria, silvicultura, pesca y caza	31,574,900.33	1,655,946.67	33,230,847.00	6,130,624.85	5,437,850.57	27,100,222.15
	7 Turismo	1,547,491.08	418.23	1,547,909.31	192,971.68	188,189.03	1,354,937.63
	9 Otras industrias y otros asuntos económicos	0.00	288,012.22	288,012.22	234,801.82	0.00	53,210.40
4	Otras funciones no clasificadas en anteriores	147,352,755.22	-17,418,337.86	129,934,417.36	41,329,491.55	39,540,265.13	88,604,925.81
	1 Transacciones de la deuda pública/costo financi	122,352,755.22	0.00	122,352,755.22	33,747,829.41	33,747,829.41	88,604,925.81
	4 Adeudos de ejercicios fiscales anteriores	25,000,000.00	-17,418,337.86	7,581,662.14	7,581,662.14	5,792,435.72	0.00
	TOTAL GENERAL	2,589,973,404.00	405,407,772.99	2,995,381,176.99	693,844,454.91	624,013,560.73	2,301,536,722.08


ALEJANDRO BROWN BOCANEGRA
DIRECTOR DE PROGRAMACION


CASILDA RUÍZ AGUSTIN
PRESIDENTA MUNICIPAL


CONSTANTINO ALONSO PÉREZ MARÍ
SINDICO DE HACIENDA