

Formato 7 d) Resultados de Egresos - LDF

| Gobierno del Estado de Tabasco Resultados de Egresos - LDF (PESOS) | | | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---|
| Concepto (b) | 2013 ¹ (c) | 2014 ¹ (c) | 2015 ¹ (c) | 2016 ¹ (c) | 2017 ¹ (c) | 2018 Año del Ejercicio Vigente ² (d) |
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 1,423,413,036.73 | 1,538,021,325.35 | 1,720,328,799.49 | 1,775,262,031.50 | 1,815,137,425.69 | 839,805,851.17 |
| A. Servicios Personales | 944,455,183.93 | 977,018,354.17 | 1,011,350,413.94 | 1,043,864,808.32 | 1,151,852,332.07 | 506,987,591.15 |
| B. Materiales y Suministros | 154,562,596.76 | 178,013,399.50 | 199,958,195.84 | 204,314,913.42 | 173,738,572.40 | 97,134,672.08 |
| C. Servicios Generales | 216,272,970.67 | 290,146,279.93 | 296,349,798.86 | 383,592,698.81 | 323,670,276.86 | 169,052,564.46 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 34,461,468.49 | 69,895,473.39 | 127,988,337.03 | 88,932,530.85 | 86,621,743.75 | 33,101,353.38 |
| E. Bienes Muebles, Inmuebles e Intangibles | 55,012,298.42 | 3,543,622.24 | 1,904,478.24 | 4,375,096.21 | 2,376,766.29 | 217,451.85 |
| F. Inversión Pública | 9,215,520.23 | 1,266,711.44 | 60,341,382.25 | 37,114,814.60 | 6,044,637.49 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 9,359,610.03 | 18,137,484.68 | 22,246,614.47 | 9,357,847.00 | 9,901,087.20 | 3,539,231.80 |
| I. Deuda Pública | 73,388.20 | 0.00 | 189,578.86 | 3,709,322.29 | 60,932,009.63 | 29,772,986.45 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 846,328,289.03 | 913,733,294.02 | 1,613,864,653.02 | 940,128,972.45 | 1,312,255,508.89 | 605,749,745.10 |
| A. Servicios Personales | 274,831,670.51 | 282,693,131.98 | 283,960,928.77 | 316,381,733.07 | 316,273,131.75 | 142,722,000.01* |
| B. Materiales y Suministros | 24,506,396.34 | 22,838,304.41 | 69,981,513.36 | 28,490,682.65 | 59,093,381.85 | 6,310,606.21 |
| C. Servicios Generales | 216,798,051.74 | 235,240,838.99 | 310,968,696.43 | 281,604,635.28 | 350,181,647.23 | 130,853,992.54 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,545,231.66 | 2,365,038.12 | 13,007,442.01 | 8,767,797.00 | 11,205,733.61 | 1,986,394.64 |
| E. Bienes Muebles, Inmuebles e Intangibles | 38,912,197.77 | 24,390,896.72 | 37,256,547.36 | 47,354,707.70 | 30,748,324.99 | 613,050.86 |
| F. Inversión Pública | 206,242,860.18 | 259,353,282.11 | 461,327,558.60 | 212,789,552.26 | 469,839,702.26 | 260,535,876.24 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 8,337,805.00 | 0.00 | 5,037,773.81 | 2,574,815.00 | 2,766,140.20 | 0.00 |
| I. Deuda Pública | 75,154,075.83 | 86,851,801.69 | 420,324,192.68 | 42,165,049.49 | 72,147,447.00 | 62,727,824.60 |
| 3. Total del Resultado de Egresos (3=1+2) | 2,269,741,325.76 | 2,451,754,619.37 | 3,334,193,452.51 | 2,715,391,003.95 | 3,127,392,934.58 | 1,445,555,596.27 |

¹ Los importes corresponden al momento contable de los ingresos devengados.

² Los importes corresponden a los ingresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio.

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