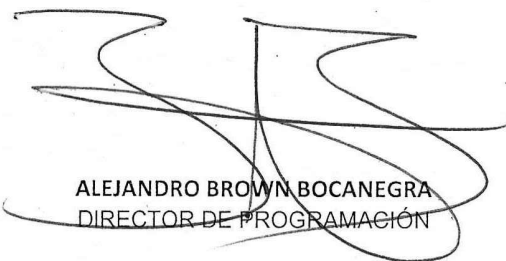




**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 30 DE JUNIO DEL 2018

FINAL	FUNCIÓN	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>1</b>	<b>Gobierno</b>	<b>673,859,545.68</b>	<b>54,968,880.49</b>	<b>728,828,426.17</b>	<b>283,918,171.97</b>	<b>277,158,810.95</b>	<b>444,910,254.20</b>
	1 Legislación	0.00	1,931,380.53	1,931,380.53	0.00	0.00	1,931,380.53
	3 Coordinación de la política de gobierno	228,334,991.68	47,706,377.08	276,041,368.76	101,378,291.17	100,763,010.11	174,663,077.59
	5 Asuntos financieros y hacendarios	215,646,257.46	-20,482,109.68	195,164,147.78	64,481,911.13	64,307,740.37	130,682,236.65
	7 Asuntos de orden público	1,120,435.00	260,493.81	1,380,928.81	276,620.42	276,620.42	1,104,308.39
	8 Otros servicios generales	228,757,861.54	25,552,738.75	254,310,600.29	117,781,349.25	111,811,440.05	136,529,251.04
<b>2</b>	<b>Desarrollo social</b>	<b>1,713,580,865.32</b>	<b>616,773,395.23</b>	<b>2,330,354,260.55</b>	<b>1,041,888,805.57</b>	<b>1,008,621,394.09</b>	<b>1,288,465,454.98</b>
	1 Protección ambiental	866,334,900.73	119,300,004.03	985,634,904.76	473,502,055.45	449,683,012.38	512,132,849.31
	2 Vivienda y servicios a la comunidad	670,564,621.25	341,249,181.50	1,011,813,802.75	384,576,971.85	377,921,495.29	627,236,830.90
	3 Salud	19,210,803.85	49,699,656.67	68,910,460.52	47,756,422.97	47,115,822.35	21,154,037.55
	4 Recreación, cultura y otras manifestaciones soci	78,361,740.90	91,467,786.26	169,829,527.16	87,919,554.46	86,137,557.69	81,909,972.70
	5 Educación	4,475,751.20	18,058,166.32	22,533,917.52	18,841,831.31	18,841,831.31	3,692,086.21
	6 Protección social	74,633,047.39	-3,001,399.55	71,631,647.84	29,291,969.53	28,921,675.07	42,339,678.31
<b>3</b>	<b>Desarrollo económico</b>	<b>55,180,237.78</b>	<b>7,891,015.53</b>	<b>63,071,253.31</b>	<b>31,511,464.85</b>	<b>31,047,927.01</b>	<b>31,559,788.46</b>
	1 Asuntos económicos, comerciales y laborales er	22,057,846.37	5,560,621.71	27,618,468.08	15,862,934.70	15,792,613.11	11,755,533.38
	2 Agropecuaria, silvicultura, pesca y caza	31,574,900.33	2,250,482.84	33,825,383.17	15,003,967.23	14,613,298.34	18,821,415.94
	7 Turismo	1,547,491.08	-154,890.84	1,392,600.24	409,761.10	407,213.74	982,839.14
	9 Otras industrias y otros asuntos económicos	0.00	234,801.82	234,801.82	234,801.82	234,801.82	0.00
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>147,352,755.22</b>	<b>-17,033,337.86</b>	<b>130,319,417.36</b>	<b>88,237,153.88</b>	<b>88,200,702.04</b>	<b>42,082,263.48</b>
	1 Transacciones de la deuda pública/costo financi	122,352,755.22	385,000.00	122,737,755.22	80,655,491.74	80,655,491.74	42,082,263.48
	4 Adeudos de ejercicios fiscales anteriores	25,000,000.00	-17,418,337.86	7,581,662.14	7,581,662.14	7,545,210.30	0.00
	<b>TOTAL GENERAL</b>	<b>2,589,973,404.00</b>	<b>662,599,953.39</b>	<b>3,252,573,357.39</b>	<b>1,445,555,596.27</b>	<b>1,405,028,834.09</b>	<b>1,807,017,761.12</b>

  
ALEJANDRO BROWN BOCANEGRA  
DIRECTOR DE PROGRAMACIÓN

  
CASILDA RUÍZ AGUSTIN  
PRESIDENTA MUNICIPAL

  
FRANCISCA GONZÁLEZ CARDOZA  
SINDICO DE HACIENDA