



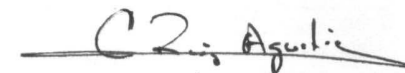
MUNICIPIO DE CENTRO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DEL 01 DE ENERO AL 30 DE JUNIO DEL 2017

FINAL	FUNCIÓN	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
1	Gobierno	846,053,515.21	-87,320,461.97	758,733,053.24	350,675,229.36	335,699,949.58	408,057,823.88
	3 Coordinación de la política de gobierno	202,231,487.24	24,705,730.37	226,937,217.61	107,718,784.70	106,135,621.92	119,218,432.91
	5 Asuntos financieros y hacendarios	376,261,103.23	-140,255,836.68	236,005,266.55	99,625,786.35	93,554,961.84	136,379,480.20
	7 Asuntos de orden público	1,080,000.00	802,040.00	1,882,040.00	569,189.21	569,189.21	1,312,850.79
	8 Otros servicios generales	266,480,924.74	27,427,604.34	293,908,529.08	142,761,469.10	135,440,176.61	151,147,059.98
2	Desarrollo social	1,587,029,744.61	435,645,719.32	2,022,675,463.93	931,683,355.46	871,195,520.32	1,090,992,108.47
	1 Protección ambiental	785,902,466.69	168,220,326.17	954,122,792.86	429,362,420.13	409,250,778.87	524,760,372.73
	2 Vivienda y servicios a la comunidad	623,786,213.49	175,873,713.18	799,659,926.67	371,722,277.78	352,022,193.65	427,937,648.89
	3 Salud	16,154,491.59	36,902,839.39	53,057,330.98	30,381,284.63	21,157,004.07	22,676,046.35
	4 Recreación, cultura y otras manifestaciones soci	76,373,010.44	36,628,493.60	113,001,504.04	57,995,330.93	48,937,319.19	55,006,173.11
	5 Educación	14,211,374.84	11,839,855.92	26,051,230.76	10,289,799.43	8,179,097.85	15,761,431.33
	6 Protección social	70,602,187.56	5,380,491.06	75,982,678.62	31,932,242.56	31,649,126.69	44,050,436.06
	7 Otros asuntos sociales	0.00	800,000.00	800,000.00	0.00	0.00	800,000.00
3	Desarrollo económico	50,561,592.18	29,800,931.77	80,362,523.95	34,056,941.87	30,715,647.16	46,305,582.08
	1 Asuntos económicos, comerciales y laborales er	21,896,834.23	9,045,684.10	30,942,518.33	12,279,385.26	11,836,953.56	18,663,133.07
	2 Agropecuaria, silvicultura, pesca y caza	27,624,962.00	7,509,717.34	35,134,679.34	13,804,226.70	13,198,220.82	21,330,452.64
	7 Turismo	1,039,795.95	-34,241.23	1,005,554.72	356,967.87	349,019.36	648,586.85
	9 Otras industrias y otros asuntos económicos	0.00	13,279,771.56	13,279,771.56	7,616,362.04	5,331,453.42	5,663,409.52
4	Otras funciones no clasificadas en anteriores	50,000,000.00	0.00	50,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
	4 Adeudos de ejercicios fiscales anteriores	50,000,000.00	0.00	50,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
TOTAL GENERAL		2,533,644,852.00	378,126,189.12	2,911,771,041.12	1,341,415,526.69	1,262,611,117.06	1,570,355,514.43


GERARDO GAUDIANO ROVIROSA
PRESIDENTE MUNICIPAL



JOSÉ FRANCISCO CUNNINGHAM CHÁVEZ
DIRECTOR DE PROGRAMACIÓN



CASILDA RUÍZ AGUSTÍN
SINDICO DE HACIENDA