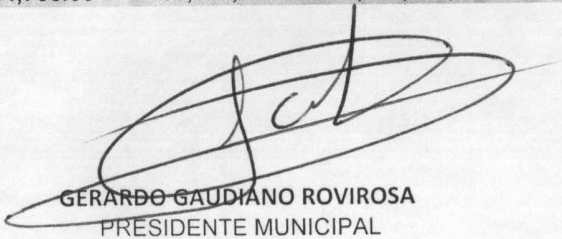


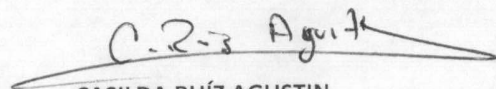


**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 30 DE JUNIO DE 2016

FINA	FUNCIÓN	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>950,260,164.54</b>	<b>-99,292,352.56</b>	<b>850,967,811.98</b>	<b>330,801,191.62</b>	<b>328,032,208.22</b>	<b>520,166,620.36</b>
	3 Coordinación de la política de gobierno	176,930,036.09	19,964,832.36	196,894,868.45	76,115,396.50	74,819,394.81	120,779,471.95
	5 Asuntos financieros y hacendarios	494,228,211.36	-175,291,796.29	318,936,415.07	96,300,251.19	95,850,412.28	222,636,163.88
	7 Asuntos de orden público	1,112,000.00	25,000.00	1,137,000.00	49,708.68	49,708.68	1,087,291.32
	8 Otros servicios generales	277,989,917.09	56,009,611.37	333,999,528.46	158,335,835.25	157,312,692.45	175,663,693.21
<b>2</b>	<b>Desarrollo social</b>	<b>1,384,669,096.62</b>	<b>241,415,331.98</b>	<b>1,626,084,428.60</b>	<b>742,338,826.19</b>	<b>736,892,025.37</b>	<b>883,745,602.41</b>
	1 Protección ambiental	704,001,889.15	62,509,000.36	766,510,889.51	340,936,047.36	337,634,266.19	425,574,842.15
	2 Vivienda y servicios a la comunidad	545,293,730.61	157,277,512.75	702,571,243.36	329,215,140.97	327,271,510.17	373,356,102.39
	3 Salud	13,921,427.83	1,268,596.93	15,190,024.76	6,931,769.07	6,871,821.07	8,258,255.69
	4 Recreación, cultura y otras manifestaciones soci	60,491,656.34	15,778,373.37	76,270,029.71	39,585,130.30	39,458,110.30	36,684,899.41
	5 Educación	3,892,154.28	186,756.04	4,078,910.32	1,719,226.68	1,719,226.68	2,359,683.64
	6 Protección social	53,385,325.31	3,537,987.03	56,923,312.34	22,006,652.94	21,992,232.09	34,916,659.40
	7 Otros asuntos sociales	3,682,913.10	857,105.50	4,540,018.60	1,944,858.87	1,944,858.87	2,595,159.73
<b>3</b>	<b>Desarrollo económico</b>	<b>43,015,444.84</b>	<b>9,791,464.52</b>	<b>52,806,909.36</b>	<b>25,258,758.35</b>	<b>25,211,343.24</b>	<b>27,548,151.01</b>
	1 Asuntos económicos, comerciales y laborales er	18,142,997.40	1,735,644.64	19,878,642.04	7,904,028.15	7,904,028.15	11,974,613.89
	2 Agropecuaria, silvicultura, pesca y caza	24,293,621.73	5,974,272.21	30,267,893.94	15,226,925.12	15,179,510.01	15,040,968.82
	6 Comunicaciones	0.00	1,373,955.34	1,373,955.34	1,373,955.34	1,373,955.34	0.00
	7 Turismo	578,825.71	707,592.33	1,286,418.04	753,849.74	753,849.74	532,568.30
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GENERAL</b>		<b>2,377,944,706.00</b>	<b>151,914,443.94</b>	<b>2,529,859,149.94</b>	<b>1,098,398,776.16</b>	<b>1,090,135,576.83</b>	<b>1,431,460,373.78</b>

  
GERARDO GAUDIANO ROVIROSA  
PRESIDENTE MUNICIPAL

  
EDGAR DÍAZ MARTÍNEZ MACÍAS  
DIRECTOR DE PROGRAMACIÓN

  
CASILDA RUÍZ AGUSTÍN  
SINDICO DE HACIENDA