

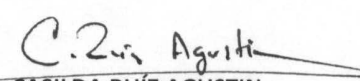


**MUNICIPIO DE CENTRO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL  
DEL 01 DE ENERO AL 31 DE JULIO DE 2016

FINA	FUNCIÓN	INICIAL	AMPLIACIONES- REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
<b>1</b>	<b>Gobierno</b>	<b>950,260,164.54</b>	<b>-132,532,272.88</b>	<b>817,727,891.66</b>	<b>377,263,907.21</b>	<b>374,144,881.80</b>	<b>440,463,984.45</b>
	3 Coordinación de la política de gobierno	176,930,036.09	16,482,363.59	193,412,399.68	92,630,418.42	91,246,712.74	100,781,981.26
	5 Asuntos financieros y hacendarios	494,228,211.36	-216,118,736.12	278,109,475.24	108,537,913.72	108,317,950.21	169,571,561.52
	7 Asuntos de orden público	1,112,000.00	25,000.00	1,137,000.00	49,708.68	49,708.68	1,087,291.32
	8 Otros servicios generales	277,989,917.09	67,079,099.65	345,069,016.74	176,045,866.39	174,530,510.17	169,023,150.35
<b>2</b>	<b>Desarrollo social</b>	<b>1,384,669,096.62</b>	<b>269,818,869.51</b>	<b>1,654,487,966.13</b>	<b>857,107,680.51</b>	<b>848,093,266.98</b>	<b>797,380,285.62</b>
	1 Protección ambiental	704,001,889.15	70,026,713.64	774,028,602.79	399,297,747.52	394,794,475.25	374,730,855.27
	2 Vivienda y servicios a la comunidad	545,293,730.61	164,404,100.54	709,697,831.15	374,645,198.48	370,601,575.47	335,052,632.67
	3 Salud	13,921,427.83	3,311,291.39	17,232,719.22	7,836,367.09	7,747,738.40	9,396,352.13
	4 Recreación, cultura y otras manifestaciones soci	60,491,656.34	16,485,800.38	76,977,456.72	44,397,984.00	44,026,147.81	32,579,472.72
	5 Educación	3,892,154.28	5,117,497.22	9,009,651.50	2,081,340.76	2,081,340.76	6,928,310.74
	6 Protección social	53,385,325.31	8,448,173.26	61,833,498.57	26,478,167.30	26,476,206.10	35,355,331.27
	7 Otros asuntos sociales	3,682,913.10	2,025,293.08	5,708,206.18	2,370,875.36	2,365,783.19	3,337,330.82
<b>3</b>	<b>Desarrollo económico</b>	<b>43,015,444.84</b>	<b>16,065,076.67</b>	<b>59,080,521.51</b>	<b>29,875,499.67</b>	<b>29,526,533.37</b>	<b>29,205,021.84</b>
	1 Asuntos económicos, comerciales y laborales er	18,142,997.40	5,397,271.00	23,540,268.40	10,651,404.82	10,316,726.26	12,888,863.58
	2 Agropecuaria, silvicultura, pesca y caza	24,293,621.73	8,605,732.17	32,899,353.90	17,024,576.90	17,011,915.16	15,874,777.00
	6 Comunicaciones	0.00	1,373,955.34	1,373,955.34	1,373,955.34	1,373,955.34	0.00
	7 Turismo	578,825.71	688,118.16	1,266,943.87	825,562.61	823,936.61	441,381.26
<b>4</b>	<b>Otras funciones no clasificadas en anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GENERAL</b>		<b>2,377,944,706.00</b>	<b>153,351,673.30</b>	<b>2,531,296,379.30</b>	<b>1,264,247,087.39</b>	<b>1,251,764,682.15</b>	<b>1,267,049,291.91</b>

  
GERARDO GAUDIANO ROVIROSA  
PRESIDENTE MUNICIPAL

  
✓ EDGAR DÍAZ MARTÍNEZ MACÍAS  
DIRECTOR DE PROGRAMACIÓN

  
CASILDA RUÍZ AGUSTÍN  
SINDICO DE HACIENDA