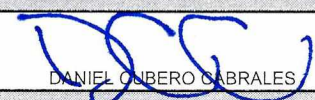


**H. Ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
 DEL 01/01/2024 AL 30/04/2024

| Concepto                                                                   | Egresos                 |                                      |                           |                         |                         | Subejercicio<br>6 = (3 - 4) |
|----------------------------------------------------------------------------|-------------------------|--------------------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
|                                                                            | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4          | Pagado<br>5             |                             |
| Presidencia                                                                | 21,990,921.97           | -82,360.44                           | 21,908,561.53             | 5,540,878.65            | 5,201,442.09            | 16,367,682.88               |
| Secretaría del Ayuntamiento                                                | 105,550,731.07          | 5,220,175.56                         | 110,770,906.63            | 31,520,123.10           | 29,135,398.53           | 79,250,783.53               |
| Dirección de Finanzas                                                      | 192,162,494.24          | 7,670,503.22                         | 199,832,997.46            | 77,006,127.03           | 72,557,501.96           | 122,826,870.43              |
| Dirección de Programación                                                  | 368,384,876.32          | 167,732,052.25                       | 536,116,928.57            | 5,459,433.06            | 4,959,875.08            | 530,657,495.51              |
| Contraloría Municipal                                                      | 27,368,997.11           | 213,338.41                           | 27,582,335.52             | 7,581,704.52            | 7,086,034.60            | 20,000,631.00               |
| Dirección de Desarrollo                                                    | 59,672,229.86           | 169,478.49                           | 59,841,708.35             | 22,724,434.12           | 21,682,363.58           | 37,117,274.23               |
| Dirección de Fomento Económico y Turismo                                   | 32,754,174.07           | 1,989,001.12                         | 34,743,175.19             | 7,481,589.41            | 7,002,033.70            | 27,261,585.78               |
| Dirección de Obras, Ordenamiento Territorial y Servicios Municipales       | 478,840,579.73          | 385,673,859.17                       | 864,514,438.90            | 314,580,459.64          | 304,530,900.14          | 549,933,979.26              |
| Dirección de Educación, Cultura y Recreación                               | 92,028,755.71           | 737,449.47                           | 92,766,205.18             | 19,046,627.03           | 17,703,394.83           | 73,719,578.18               |
| Dirección de Administración                                                | 405,187,176.35          | 64,266,790.47                        | 469,453,966.82            | 146,205,224.89          | 143,669,474.41          | 323,248,741.93              |
| Dirección de Asuntos Jurídicos                                             | 37,934,789.69           | 191,006.92                           | 38,125,796.61             | 6,756,721.81            | 5,532,903.52            | 31,369,074.80               |
| Dirección de Atención Ciudadana                                            | 16,314,416.14           | -29,066.19                           | 16,285,349.95             | 4,494,891.88            | 2,753,353.40            | 11,790,458.07               |
| Dirección de Atención a las Mujeres                                        | 14,060,216.61           | 12,875.72                            | 14,073,092.33             | 2,373,068.25            | 2,013,727.70            | 11,700,024.08               |
| Dirección de Protección Ambiental y Desarrollo Sustentable                 | 199,480,014.52          | 14,694,417.02                        | 214,174,431.54            | 53,975,580.50           | 51,040,894.02           | 160,198,851.04              |
| Sistema Municipal para el Desarrollo Integral de la Familia                | 72,946,763.01           | 1,896,379.86                         | 74,843,142.87             | 18,494,822.38           | 16,929,285.04           | 56,348,320.49               |
| Sistema de Agua y Saneamiento                                              | 776,777,016.84          | 802,744,207.40                       | 1,579,521,224.24          | 515,118,858.10          | 499,492,768.25          | 1,064,402,366.14            |
| Coordinación de Transparencia y Acceso a la Información Pública            | 4,786,804.74            | 9,119.20                             | 4,795,923.94              | 1,281,095.35            | 1,192,749.79            | 3,514,828.59                |
| Instituto de Planeación y Desarrollo Urbano                                | 9,682,997.64            | 698,361.21                           | 10,381,358.85             | 1,969,962.90            | 1,841,765.50            | 8,411,395.95                |
| Coordinación de Desarrollo Político                                        | 8,453,013.37            | 59,220.57                            | 8,512,233.94              | 2,302,011.07            | 2,169,182.09            | 6,210,222.87                |
| Coordinación de Salud                                                      | 25,305,670.64           | 22,378.83                            | 25,328,049.47             | 6,064,519.47            | 5,362,352.36            | 19,263,530.00               |
| Coordinación de Limpia y Recolección de Residuos Sólidos                   | 555,369,721.70          | 3,109,341.16                         | 558,479,062.86            | 145,530,317.24          | 138,200,447.43          | 412,948,745.62              |
| Dirección de Asuntos Indígenas                                             | 4,532,688.99            | 46,355.12                            | 4,579,044.11              | 1,045,826.50            | 972,576.74              | 3,533,217.61                |
| Coordinación de Protección Civil                                           | 24,264,206.00           | 463,013.57                           | 24,727,219.57             | 4,525,261.04            | 4,260,938.06            | 20,201,958.53               |
| Secretaría Técnica                                                         | 9,585,075.69            | 16,348.71                            | 9,601,424.40              | 2,324,744.92            | 2,135,362.97            | 7,276,679.48                |
| Coordinación de Modernización e Innovación                                 | 7,907,434.38            | 2,385,746.77                         | 10,293,181.15             | 2,503,515.61            | 2,363,992.54            | 7,789,665.54                |
| Coordinación de Proyectos Estratégicos y Vinculación                       | 4,864,320.94            | -19,309.98                           | 4,845,010.96              | 1,245,605.95            | 1,159,022.64            | 3,599,405.01                |
| Coordinación de Información                                                | 33,729,754.50           | 5,618,126.72                         | 39,347,881.22             | 3,695,916.57            | 3,356,542.21            | 35,651,964.65               |
| Coordinación del Instituto Municipal de la Juventud y el Deporte de Centro | 28,782,560.03           | 11,673.43                            | 28,794,233.46             | 6,744,332.77            | 6,183,012.90            | 22,049,900.69               |
| Coordinación del Archivo General Municipal                                 | 6,018,296.77            | -7,008.97                            | 6,011,287.80              | 1,397,774.23            | 1,299,712.48            | 4,613,513.57                |
| Autoridad Municipal de Mejora Regulatoria                                  | 3,680,901.58            | 294,310.24                           | 3,975,211.82              | 1,083,378.47            | 1,033,293.33            | 2,891,833.35                |
| <b>Total del Gasto</b>                                                     | <b>3,628,417,600.21</b> | <b>1,465,807,785.03</b>              | <b>5,094,225,385.24</b>   | <b>1,420,074,806.46</b> | <b>1,362,822,301.89</b> | <b>3,674,150,578.78</b>     |

  
**CARLOS FERNANDO JUÁREZ TORRES**  
 DIRECTOR DE PROGRAMACIÓN

  
**AURA DEL CARMEN MEDINA CANC**  
 PRESIDENTA MUNICIPAL

  
**DANIEL CORDERO CABRALES**  
 SINDICO DE HACIENDA

**6060**